

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

588-986	HOUSING REPAIR ASSISTANCE PROGRAMS	LOCATION - Citywide
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Funding request for the continuation of housing repair assistance programs for existing homeowners/landlords to include CHAP, deferred loan program, lead prevention initiative, and facade loan program. Specific programs for the elderly (hardship home repair and emergency roof repairs). This would also include rehab loan assistance to existing homeowners on target blocks in healthy neighborhood program areas.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	400					400
503	Community Development Block Grants	2,150	1,550	1,550	1,550	1,550	3,700
590	Other Federal Funds	200	100	100	100	100	300
690	Other State Funds		2,375	2,375	2,375	2,375	2,375
TOTAL		2,750	4,025	4,025	4,025	4,025	6,775